

DMA Youth Programs

Building a Stronger Montana For Tomorrow



STARBASE Montana now has two locations! One in Helena at Fort Harrison

and the other at the 120th FW in Great Falls. STARBASE offers a premier educational program that provides a challenging "hands-on, minds-on" learning experience for elementary school children to raise their interest and improve knowledge & skills with emphasis in Science, Technology, Engineering & Math (STEM). STARBASE exposes students & teachers to real world applications of math & science through inquiry based learning, simulations & experiments using technology applications and complimented with the positive role models found on military bases & communities.

- ♦ 4,503 students have attended Ft Harrison since the Fall of 2007 from Helena, East Helena, Lincoln, Augusta, Montana City & St Andrew Catholic Elementary Schools.
- ♦ 1,062 students have attended the 120 FW since inception in the Spring of 2012 from Great Falls, Centerville, Lady of Lourdes, Holy Spirit & Foothills Elementary schools.
- ♦ Ft Harrison is staffed by 2 State of Montana employees & 2 contract employees from the Helena School District.
- ♦ Great Falls is staffed by 1 State of Montana employee & 3 contract employees from the Great Falls School District.
- ♦ STARBASE is 100% funded by the Department of Defense through the National Defense Authorization Act.
- ♦ FY12 brought \$676,134 education dollars to Montana!

MTNG Youth Challenge Academy

MYC is focused on at-risk youth, 16-19 years of age who are no longer enrolled in high school.

RISE UP During an intense 5½ month in-residence program & a 12 month mentoring program,

CHALLENGE Challenge Academy provides the tools & experiences to graduate productive, employable, law abiding and taxpaying citizens.

- ♦ 26 classes & 1858 graduates since inception in 1999!
- ♦ The Academy's 72% GED success rate exceeds the national average.
- ♦ Maintains an over 80% long-term placement rate of students four years after graduation.
- ♦ Academy staff are personally involved in assisting cadets develop their Post-Residential Action Plans (PRAP) to reinforce commitment to long-term success.
- ♦ The Academy implemented a protocol for individual phase movement allowing cadets to advance based on personal successes and achievements. In addition to promoting self-betterment, it has also served as a tool to encourage peer mentoring among cadets.
- ♦ 98,961 hours of community service have been performed by Academy cadets, equating to a value of \$717,467. (Based on current federal minimum wage rate).
- ♦ Over \$2.7M Federal education dollars to Montana!

ECONOMIC IMPACT

NATIONAL GUARD BUREAU FUNDING

Army National Guard

Full-time Payroll	\$51,954,790
Traditional Guard Pay	\$25,748,500
Total ARNG Payroll	\$77,703,290

Subsistence & Lodging	\$1,463,817
Total Personnel Dollars	\$79,167,107

Operations & Maintenance	\$30,905,462
Total ARNG Impact	\$110,072,569

Air National Guard

Full-time Payroll	\$32,611,000
Traditional Guard Pay	\$11,940,000
Total Payroll	\$44,551,000

Subsistence & Lodging	\$730,571
Total Personnel Dollars	\$45,281,571

Operations & Maintenance	\$27,471,019
Total ANG Impact	\$72,752,590

Total National Guard \$182,825,159

Department of Military Affairs (DMA)

FY12 DIVISIONS & PROGRAMS

Agency	Expenditures	State %	Federal %
Army NG* (Included in ARNG O&M)	\$18,898,820	9%	91%
Air NG* (Included in ANG O&M)	4,330,658	369,326	3,961,332
Disaster & Emergency Services	9,872,879	13%	8,614,433
Veterans Affairs	1,919,860	13%	87%
ChalleNGe Academy	3,533,659	822,450	2,711,209
Centralized Services	983,905	638,493	345,412
MT Military Family Relief Fund	121,012	121,012	0
NG Scholarship	209,408	209,408	0
STARBASE	676,134	0	676,134
NG Construction	1,972,369	0	1,972,369
Disaster Fund	1,772,407	58,844 (3%)	1,713,563 (97%)
DMA Operations: \$44,291,111	7,018,890 (16%)	37,272,221* (84%)	

* - DMA Executes \$21,239,101 of NG's O&M for State Employee Salaries, Facility Sustainment, Cooperative Agreements & Utilities

Total Federal Impact of DMA & NG to Montana	\$196,867,902
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LOCAL IMPACT: NATIONAL GUARD

FY12 Personnel Dollars by COMMUNITY

Area	Total Income	Area	Total Income
Anaconda	\$423,858	Harlowton	\$138,687
Belgrade	\$2,397,206	Havre	\$768,859
Billings	\$6,318,747	Helena	\$42,351,050
Bozeman	\$2,887,281	Kalispell	\$3,593,763
Butte	\$1,559,449	Lewistown	\$599,933
Chinook	\$413,357	Libby	\$349,635
Culbertson	\$523,620	Livingston	\$350,664
Dillon	\$466,174	Malta	\$487,850
Glasgow	\$533,176	Miles City	\$913,284
Glendive	\$208,568	Missoula	\$4,668,850
Great Falls	\$42,098,092	Sidney	\$415,214
Hamilton	\$521,206	Rest of MT	\$9,599,207

A Strong Workforce Builds Strong Communities

MONTANA Employer Support of the Guard & Reserve is a DoD agency that develops & maintains employer support through Education, Media- tion & Recognition. MT ESGR has 3 fulltime employees & 48 volunteers to help find & retain quality jobs for the skilled Guardians in our communities. Paramount to their mission is encouraging employment of Citizen-Warriors who bring integrity, global perspective & proven leadership to the civilian workforce. Together, We All Serve! Learn more at www.MontanaESGR.org or www.ESGR.mil

Montana DMA Personnel by Location

As of 30 Sep, 2012

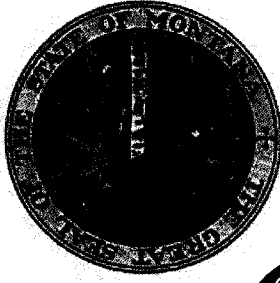
City	ARNG	ANG	VA	DES	Other
Anaconda	43				
Billings	335	3	1		
Belgrade	217	2			
Brookton			1		
Butte	118	1			
Conrad			1		
Culbertson	26				
Dillon	36				541
Glasgow	22				
Great Falls	64	1,006	3		13
Hamilton	42				
Harlowton	10				
Havre	51		2		
Helena	1,043	27	8	20	123, 23
Kalispell	162		2		
Lewistown	41		1		1
Libby	27				
Livingston	34				
Malta	145				
Miles City	93		2		
Missoula	271		5		
Sidney	17				
Thompson Falls					1

1=ChalleNGe Program, 2=Centralized Services, 3=STARBASE

MONTANA

NATIONAL GUARD & DEPARTMENT OF MILITARY AFFAIRS

2012 Economic Impact Statement



Missions

Always Ready - Always There

Federal

Serve as the primary federal reserve force
In support of national security objectives, when
called upon by the President

State

Protect life and property, preservation of
peace, order, and public safety for Montana's
citizens, when called upon by the Governor

Community

Participate in local, state, and national programs
that add value to America

Prepared for 2013, this brochure is current as of Dec 31, 2012

Montana Army & Air National Guard

Americans Protecting America



The Montana National Guard (MTNG) is a unique, community-based organization that consists of over 3,800 Citizen-Soldiers & Airmen assigned to units in over 20 communities. The Guard is financially supported in large part through federal funding in the form of military pay and allowances, purchase of goods & services, and through capital investments in equipment & infrastructure. Federal funding for Guard activities bolsters the state economy as the revenue is turned over several times in countless business segments of local communities.



Montana Army National Guard (MTARNG)
Soldiers continue to be strong contributors in the war on terror armed with state of the art equipment. In 2012 the 163 CAB became one of the only NG units in the country to receive the most advanced Abrams Battle tank with the "System Enhancement Package" as part of a \$300 million equipment fielding to MT. Since 9/11, Montana Soldiers have mobilized in support of all major contingency operations including NOBLE EAGLE, ENDURING FREEDOM & IRAQI FREEDOM. In the last two years over 1,000 Soldiers have deployed to Afghanistan and Iraq in support of OIF & OEF. As of December 2012, there are more than 370 Montana Guardsmen overseas and upwards of 200 more scheduled to go in the first half of 2013. Montana Soldiers also continue to deploy in support of U.S. domestic operations for border security & humanitarian relief.



The Montana Air National Guard (MTANG)
deployed 144 Airmen to 14 locations spanning more than 10 countries totaling 25,973 days, supporting multiple operations during 2011 and 2012. A number of MT Airmen were the last forces in Iraq. Other notable deployment locations are Afghanistan, Africa and Guantanamo Bay. By January of 2013 the MTANG is scheduled to have nearly 40 Airmen deployed for contingency operations around the world. The 120 FW has maintained F-15 Alert operations in Hawaii in Support of NOBLE EAGLE since August 2010 while the Hawaii ANG completed conversion to the F-22. After nearly 2½ years, Montana handed the mission back over to Hawaii in December 2012 & the 120 FW detachment returned home. In 2012 all 3 of the major organizations of the MTANG were recognized nationally by the Air Force. Both the 120th FW and 219th Red Horse won the coveted Air Force Outstanding Unit Award & Headquarters won the Air Force Organizational Excellence Award. It is an unprecedented accomplishment to win all three awards in one year.

Emergency Response & Civil Support



Montanans Serving Montana

National Guard Emergency Response & Civil Support: Over the past four years 231 MT Guardsmen have answered the Governor's call on nine major operations in response to flooding, fires, winter storms, explosions and a tornado. In partnership with DES, MTNG provided protection of life, property, peace & order to preserve public safety. Smaller scale assistance occurs frequently in local communities. The 83rd Civil Support Team provides support to HAZMAT teams and agencies throughout Montana to identify and handle unknown chemical agents, white powder incidents and any other potential chemical, biological or radiological scenarios. The 120 FW Fire Department employs 24 state fire fighters utilizing \$2.4 million in annual federal funds to provide fire and emergency services at the Great Falls International Airport. With over \$3.7M of vehicles and equipment, they are an integral part of the Great Falls Incident Response Force through mutual aid agreements with city and county responders. In 2012 they responded to 47 mutual aid calls and nearly 50 other airport, medical or aviation related calls! The MTANG Explosive Ordnance Disposal (EOD) unit has responded to 20 different calls for assistance in removing un-explored, military grade, ordnance from private and government lands during the past four years.

Construction & Sustainment

Positive Impact on Businesses & Communities
Facilities & Military Construction (MILCON): New missions, technology & equipment require construction & renovations to keep the MTNG ready to serve at home and abroad. These federally funded projects bolster local economies through material purchases & job creation within the state. Some of the past, ongoing and planned projects include:

FY 10	\$20M Missoula Armed Forces Reserve Center (AFRC) & \$2.5M in Renovations at 120 FW
FY 11	\$1.8M Ft Harrison Medical Facility, \$3.5M 120 FW Headquarters, \$7.3M AFRC expansion on Malmstrom AFB, making it the first ARNG facility housed on an active duty Air Force Base.
FY 12	\$2.8M Ft Harrison dining facility, \$2.3M 120 FW multiple renovations & energy efficiency projects
FY 13	\$12.8M Miles City Readiness Center
FY 14	\$22M 120 FW Hangar project (pending mission)
FY 15	\$42M Helena Airport Aviation Readiness Center
FY 16	\$17M Malta Readiness Center

Sustainment of facilities also fuels community businesses & utilities. On average MTANG spends approximately \$475K annually with local contractors on operations & maintenance & the MTARNG spends approximately \$4.3 million.

Dept of Military Affairs Divisions & Programs

Centralized Services

STATE OF MONTANA
DEPARTMENT OF MILITARY AFFAIRS
CENTRALIZED SERVICES DIVISION
ADJOINT GENERAL BY DESIGN

- Directs state resources to enhance the preparedness level of the Montana National Guard (Army and Air), Disaster and Emergency Services, Challenge Program and Veterans Affairs to perform their respective missions at the state and federal level.
- Coordinates efforts between MTNG and state government agencies during statewide disasters
- Maintains a \$44 million annual department-wide budget on behalf of the Adjutant General (DMA)
- Provides accounting assistance to nine divisions and programs to ensure compliance with legislative intent and state and federal compliance.
- Manages a comprehensive, value-based personnel management service for state employees, supervisors, and administrators.



Disaster & Emergency Services

Coordinates with other state agencies to help prepare Montana for future disasters and emergencies. Partnerships with local, tribal, federal, volunteer agencies, & private industry demonstrate diversity and commitment by providing them with funding, training, and resources. In Montana, diverse topography, high risk for multiple hazards, and a mobile population present numerous challenges. As DES continues to seek out those areas that are susceptible to hazards, the risks continue to evolve and emergency management careers become more complex.

What you should know:

- Since DES was formed in 1974, it has facilitated the response to 146 state declarations and 46 federal declarations: State \$32.3 million; Federal \$141 million
- State, Local and Tribal Jurisdictions have received \$174.7 million in federal assistance and \$32.3 million in state assistance in support of disasters and emergencies since 1974
- DES handles approximately 350 calls per year
- DES develops & maintains many programs that educate, train, prepare & empower our partners & citizens for the next disaster. DES is the State Administrative Agency responsible for administering Homeland Security funding.
- Montana DES is currently implementing the national standard for National Incident Management System (NIMS) compliance.
- Is an active participant in the Emergency Management Assistance Compact (EMAC), a mutual aid agreement between states to share resources during disasters & emergencies. EMAC facilitates the maximum use of all available resources within the member states' inventories.
- Most recently, DES sent or coordinated to send over 200 Montana emergency first-responders to assist with recovery efforts and effects of hurricane Sandy in the North-East U.S.

Dept of Military Affairs Divisions & Programs

Veterans Affairs

Provides statewide support to approximately 108,000 veterans and 160,000 family members who access earned veterans federal & state entitlements & benefits.

- Ten statewide Veterans Service Offices located in Belgrade, Billings, Butte, Great Falls, Havre, Helena, Kalispell, Lewistown, Miles City, and Missoula
- Manages the State's three Veterans' cemeteries located at Fort Harrison (Helena), Miles City, and Missoula

VA Service Office	Veteran Income Generation:	VA money goes to MT Vets for every \$1 of State General Fund & Special Revenue Income
Belgrade	\$15,708,051	
Billings	28,975,114	
Butte	9,839,660	
Great Falls	31,644,345	
Havre	9,955,986	
Helena	9,832,902	
Kalispell	15,787,138	
Lewistown	3,512,014	
Miles City	8,217,689	
Missoula	26,980,306	
Federal \$ to MT Vets:	\$160,453,205	



Montana Military Relief Fund (MMRF)

The Montana Military Relief Fund (MMRF), signed into law in 2007 by Governor Brian Schweitzer, provides monetary grants to families of Montana Guard & Reserve component members who, on or after April 28, 2007, are on active duty for federal service in a contingency operation. MMFRF grants are intended to help Montana families defray the costs of food, housing, utilities, medical services, and other expenses that become difficult to afford when a wage earner has temporarily left civilian employment and is placed on active duty. During FY12 the department paid 462 grants totaling \$121,012.

State Partnership Program

The Montana-Kyrgyzstan State Partnership Program (SPP) is a federally funded joint initiative between Kyrgyzstan, the State Department, DoD and Montana. SPP directly supports the interests of the United States by engaging partner nations through military and civilian contacts at all levels. The program's effectiveness lies in its ability to leverage the unique abilities and connections of Montana's Citizen-Soldiers. All activities are coordinated through the U.S. Ambassador and DoD. The SPP deployed teams of Soldiers and Airmen for 23 exchange events in the past two years. These events were held in both Montana and Kyrgyzstan, covering topics including first responder medicine, junior leader development, disaster response, & UN peacekeeping operations.

